

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3733-03  
Bill No.: HCS for HB 1445  
Subject: Administration, Office of; State Departments  
Type: Original  
Date: April 25, 2002

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
None			
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Lottery Commission** and **Lincoln University** did not respond to our fiscal impact request.

Officials from the **Office of the Governor, Office of the Lieutenant Governor, Missouri House of Representatives, Missouri Senate, State Auditor's Office, Secretary of State's Office, State Treasurer's Office, Office of the State Courts Administrator, Missouri Tax Commission, Missouri Gaming Commission, Office of Administration, Departments of Corrections, Mental Health, Higher Education, Insurance, Labor and Industrial Relations, Conservation, Economic Development, Elementary and Secondary Education, Agriculture, Revenue, Public Safety, Transportation, Social Services, Natural Resources, University of Missouri, Southwest Missouri State University, Central Missouri State University, Harris-Stowe State College, Southeast Missouri State University, and Truman State University** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of the Attorney General** assume any cost resulting from passage of the proposal could be absorbed.

Officials from the **Department of Health and Senior Services (DOH)** assume the proposed legislation would not be expected to significantly impact its operations. DOH officials note if the proposal were to substantially impact its programs, they would request funding through the legislative process.

### FISCAL IMPACT - State Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

### FISCAL IMPACT - Local Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

KLR:LR:OD (12/01)

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposal exempts security plans for public buildings from the state's Sunshine Law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

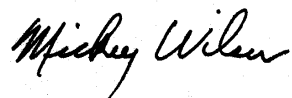
### SOURCES OF INFORMATION

Office of the Governor  
Office of the Lieutenant Governor  
Missouri House of Representatives  
Missouri Senate  
Office of the Attorney General  
State Auditor's Office  
Secretary of State's Office  
State Treasurer's Office  
Office of the State Courts Administrator  
Missouri Tax Commission  
Missouri Gaming Commission  
Office of Administration  
Department of Corrections  
Department of Mental Health  
Department of Higher Education  
Department of Insurance  
Department of Labor and Industrial Relations  
Department of Conservation  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Agriculture  
Department of Revenue  
Department of Public Safety  
Department of Transportation  
Department of Social Services  
Department of Natural Resources  
SOURCES OF INFORMATION (continued)

Department of Health and Senior Services  
University of Missouri  
Southwest Missouri State University  
Central Missouri State University  
Harris-Stowe State College  
Truman State University  
Southeast Missouri State University

NOT RESPONDING

Missouri Lottery Commission  
Lincoln University

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director

April 25, 2002